

ENVIRONMENT DIRECTORATE REVENUE BUDGET 2007-08

	Final Outturn Variance Over/(Under) Spend £000
<u>Summary</u>	
Planning Services	417
Highways & Transportation	920
Environmental Health & Trading Standards	(917)
Less Belwin Threshold	(360)
ENVIRONMENT Net Outturn	<u><u>60</u></u>
 <u>Planning Services</u>	
Management & Admin	162
Building Control	(22)
Development Control	216
Conservation	33
Forward Planning	28
Sub-Total PLANNING SERVICES	<u><u>417</u></u>

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<u>Highways & Transportation</u>	
Public Conveniences	(11)
Highways Staff & Running Costs	58
Roads Maintenance	71
NRSWA	(13)
Winter Maintenance	510
Land Drainage/Flood Alleviation	(27)
Bridgeworks	1
Shop Mobility	(8)
Street Lighting	177
Searches - Highways	(3)
S38 Fees	(9)
Public Transport (incl Rural)	(7)
Transport Planning	(1)
Traffic Management	8
Road Safety	(5)
Bus Stations	(6)
Concessionary Travel	34
Transportation Staff	(12)
Car parks	161
Decriminalised Parking	21
Street Cleansing	(19)
Sub-Total HIGHWAYS & TRANSPORTATION	<u><u>920</u></u>

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<u>Environmental Health & Trading Standards</u>	
Cemetries	(12)
Crematorium	(34)
Commercial Environmental Health	(63)
Pollution	(65)
Landfill & Contaminated Land	(14)
Pest Control	(28)
Dog Control	(6)
Animal Health & Welfare	15
Trading Standards	(45)
Envt Health Management & Support	30
Licensing	(49)
Traveller Sites	(20)
Waste Disposal	(693)
Recycling	92
Trade Waste	(44)
Domestic Waste Collection	19
Sub-Total ENVIRONMENTAL HEALTH & TRADING STANDARDS	<hr/> (917) <hr/>